



COUNTY OF LOS ANGELES

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May 26, 2011

TO: Each Health Deputy

FROM: Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

SUBJECT: **PAROLEE SERVICES NETWORK FUNDING**

This is to inform you that the Department of Public Health (DPH) Substance Abuse Prevention and Control (SAPC) has been notified by the California Department of Alcohol and Drug Programs (ADP) of the suspension of funding for the Parolee Services Network (PSN) Program for Fiscal Year (FY) 2011-12 (see Attachment 1). This action is the consequence of the California Department of Corrections and Rehabilitation's (CDCR) decision to reduce parolee services by \$150 million for FY 2011-12.

All PSN providers will be notified of this action and directed to continue services to the end of the current contract term of June 30, 2011. In addition, PSN providers will also be notified to not incur any new costs and should not admit new parolees. SAPC is awaiting for guidance from ADP/CDCR on whether providers will be required to transition participants to other CDCR-funded programs once contracts expire on June 30, 2011. If funding is re-instated for PSN contracts for FY 2012-13, SAPC will develop a plan to re-establish services.

Attachment 2 is a list of the agreements and funding information by Supervisorial District.

If you have any questions or need additional information, please let me know

JEF:JV:amh

Attachment

c: Shelia Shima
Tami Omoto-Frias
Stephanie Anaya-Sernett
Maxanne Hatch
Richard Mason



\$150 Million Reduction Fiscal Year 2011/12 Program-Related Savings

Background: In FY 2009/10, due to the State's budget crisis, the Budget Act cut \$250 million in rehabilitation programs for adult offenders. This total included an approximately \$200 million reduction to education, vocational and substance abuse programs. This sum represented over a third of the prior year's budget for Adult Programs (approximately \$564 million). In addition, about \$50 million in savings was achieved through reductions or delays in contracts for specific parole programs and for services for female offenders.

In FY 2011/12, an additional one-time cut of \$150 million was proposed by the Governor and approved by the Legislature from the budget for rehabilitation programs. Due to the potential one-time nature of the reduced funding, CDCR has identified areas where savings can be achieved in one year (for example, terminating contracts or delays in services).

Summary: \$150 million reduction to CDCR rehabilitative services, FY 2011/12:

Approximately 50 percent (\$75 million) of this reduction will come from Adult Programs; approximately 30 percent (\$44 million) from the Division of Adult Parole Operations (DAPO) and 20 percent (\$31 million) from Female Offender Programs and Services (FOPS).

These reductions represent:

- 20 percent reduction to Adult Programs, from \$362 million to \$288 million, including a 39 percent reduction to substance abuse contracts
- 30 percent reduction to DAPO's contracts, not including an additional savings of \$21.8 million from continuing to delay the High Risk Sex Offender (HRSO) contracts. (This reduction will not affect the \$5 million in current HRSO contracts.)
- 50 percent reduction to FOPS funding

Remaining rehabilitation programs:

Adult Programs:

- In-prison substance abuse programs: Retains approximately 1,650 treatment slots with an estimated annual capacity of approximately 3,700 inmates at 12 institutions and one *Community Correctional Facility* (Leo Chesney).
- Aftercare Beds: Retains approximately 2,200 community-based substance abuse treatment residential aftercare beds, a little over 1,500 of which will be used for In-Custody Drug Treatment Program (ICDTP).
- Education: Retains capacity while achieving over \$12 million in savings through reductions and administrative staff and other expenditures.

Division of Adult Parole Operations:

- Retains current High Risk Sex Offender contracts.
- Retains 1,179 residential beds, or approximately 65% of previous capacity of beds used for remedial sanctions; and retains 2,005 nonresidential slots, which is approximately 84% of previous capacity for nonresidential services.

Female Offender Programs and Services:

- Savings achieved by not activating additional Female Rehabilitation Community Correctional Center (FRCCC) beds.
- Retains all currently activated FOPS programs:
 - 25-Bed Female Residential Multi-Service Center
 - 75-Bed FRCCC
 - 23-Bed Community Prisoner Mother Program (CPMP) (Bakersfield) and 24-Bed CPMP (Pomona)
 - 35-Bed Family Foundations Program (FFP) (San Diego), 35-Bed FFP (Santa Fe Springs), and 35-Bed FFP (Fresno)
 - LA County Court Contract – 30-Beds (\$500,000)
 - Chowchilla Family Express and Get on the Bus Contract (\$400,000)
 - Further reductions may occur as a result of realignment

(Details of rehabilitation programs reductions attached)

DETAILS: \$150 Million Program Reductions FY 2011/12

SAVINGS FROM CONTRACTS NOT YET ENACTED:

- Delay High-Risk Sex Offender Contracts (\$21.8 M)
- Delay inactive DAPO contracts (\$10.1 M)
- Delay FOPS services (\$31.5 M)
- Delay of other contracts and services (\$5.7 M)

OTHER CONTRACT-RELATED SAVINGS:

- Reduce Substance Abuse Services Coordination Agencies Contracts, including eliminating Sober Living and Out-Patient Services (\$25.9 M)
- Suspend Parolee Services Network and Bay Area Services Network for one year (\$11.7 M)
- Reduce other remedial sanction contracts (\$11.4 M)
- Reduce In-Prison Substance Abuse Programs (\$3.7 M)
- Cancel PIA contract (\$800,000)
- Cancel two Office of Research Projects (\$700,000)
- Reduce Senate Bill 618 by \$900,000 (leaving \$2 M) (\$900,000)

REDUCTION TO JAIL-BASED CAPACITY FOR DRUG TREATMENT:

- Reduce jail-based In-Custody Drug Treatment Program (\$12.2 Million)

SAVINGS FROM ADMINISTRATIVE AND OTHER COSTS:

- Reduce operating expenses and equipment available for educational services to the field (\$11 M)
- Reduce Office of Correctional Education administrative costs (\$1.3 M)
- Reduce Office of Substance Abuse Treatment Services Training (\$800,000)
- Reduce self-help materials (\$500,000)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
SUBSTANCE ABUSE PREVENTION AND CONTROL
Parolee Services Network Agreements**

Attachment 2

Agency Name	SUP	Contract #	Subtype	Modality	2010-2011 Funding
CRI-HELP, INC.	1	PH-001178A	Parolee Services Network	ODFC (PSN)	\$ 47,328
CRI-HELP, INC.	1	PH-001178B	Parolee Services Network	RS (PSN)	\$ 155,286
CRI-HELP, INC.	1	PH-001178C	Parolee Services Network	ADFLC (PSN)	\$ 19,580
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-001343A	Parolee Services Network	ODFC (PSN)	\$ 47,328
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-0001343B	Parolee Services Network	RS (PSN)	\$ 155,286
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-0001343C	Parolee Services Network	ADFLC (PSN)	\$ 19,580
Total, First Supervisorial District					\$ 444,388
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001298A	Parolee Services Network	ODFC (PSN)	\$ 47,328
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001298B	Parolee Services Network	RS (PSN)	\$ 155,286
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001298C	Parolee Services Network	ADFLC (PSN)	\$ 19,580
PHOENIX HOUSES OF LOS ANGELES, INC.	2	PH-001179C	Parolee Services Network	ADFLC (PSN)	\$ 19,580
Total, Second Supervisorial District					\$ 241,774
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-001179A	Parolee Services Network	ODFC (PSN)	\$ 47,328
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-001179B	Parolee Services Network	RS (PSN)	\$ 155,286
Total, Third Supervisorial District					\$ 202,614
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001176A	Parolee Services Network	ODFC (PSN)	\$ 47,328
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001176B	Parolee Services Network	RS (PSN)	\$ 155,286
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001176C	Parolee Services Network	ADFLC (PSN)	\$ 19,580
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001177A	Parolee Services Network	ODFC (PSN)	\$ 47,328
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001177B	Parolee Services Network	RS (PSN)	\$ 155,286
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001177C	Parolee Services Network	ADFLC (PSN)	\$ 19,580
Total, Fourth Supervisorial District					\$ 444,388
TOTAL, COUNTY WIDE					\$ 1,333,164

*At implementation in 1996, the Fifth District was not included in PSN. As funding has remained unchanged since then, PSN has been unable to expand. If PSN is re-funded, DPH will assess the needs in the Fifth District.